



Pupil Premium Report

April 2017 – March 2018

Record of PPG spending by item/project 2016/2017			
Item/Project	Cost	Objective	Outcome
Music Therapy	£7720	To engage pupil in activities which develop attention, engagement, curiosity and communication through weekly music sessions.	<ul style="list-style-type: none"> • Year 3 pupil (female) exceeding targets for listening, speaking and attention. • Year 3 (male) meeting expected targets in speaking, writing and reading • Year 7 pupil (male) exceeding targets in speaking, listening and attention. He has also exceeded the targets for interacting and working with others by an even greater margin. • Year 4 pupil (male) working on personalised targets evidenced through MAPP improvement gains in the region of 44 to 66%. Personalised targets relate to clarity of speech and initiating untried activities where a 66% gain has been achieved. • Year 7 (male) exceeded expected progress in speaking and listening. MAPP assessment demonstrates an 11% gain across all relevant targets. • Year 6 (female) exceeded expected progress in all PSHCE targets. • Year 8 (female) exceeded expected progress in speaking and listening.



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Record of PPG spending by item/project 2016/2017			
Item/Project	Cost	Objective	Outcome
1:1 support during music therapy sessions and other interventions	£5578	To provide a member of staff who knows the pupil well to support the engagement in music therapy and intervention sessions thereby enabling strategies and techniques to be developed in the classroom throughout the week.	<ul style="list-style-type: none"> MAPP outcomes relate to expected outcomes for pupils and achievements which are identified in MAPP demonstrate that all staff know the pupil targets well d can promote pupil achievement within and transfer such expectation into the personalised music therapy sessions.
<p>All pupils have been assessed against July 2016 end of year data using either – CASPA /PIVATS or MAPP expectations. Where there are examples of newly arrived pupils, their outcomes are assessed by the teacher and music therapist based on predicted outcomes set in April 2016</p>			
Total PPG received		£13298	
Total PPG expenditure		£13298	



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Record of PPG spending by item/project 2016/2017			
Item/Project	Cost	Objective	Outcome
PPG remaining		£0	

Summary Breakdown of Pupil achievement

Year 3 – female	Meeting expected targets for speaking, writing and reading
Year 3 - male	Exceeding targets for listening, speaking and attention
Year 4 - male	Worked on personalised targets evidenced through MAPP where substantial improvement has been achieved
Year 6- female	Has exceeded expected progress in all PHSE targets



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Year 7 - male	Has exceeded all targets in speaking, listening and attention. Has also exceeded targets for interacting and working with others by an even greater margin
Year 7 - male	Expected progress has been exceeded in speaking and listening. MAPP assessment demonstrates an eleven per-cent gain across all relevant targets
Year 8 - male	Achieved a gain from P7c to ***** on the objective 'To participate in small group work or play with minimal support'
Year 8 - female	Has exceeded expected progress in speaking and listening.

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	70
Total number of pupils eligible for PPG	10



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Amount of PPG received per pupil	Varies dependant on reason for allocation. E.g. FSM - £1320; LAC - £1900
Total amount of PPG received	£13298